

State Treasurer OTT14000

Permanent Full-Time Positions

Fund	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
General Fund	45	45	45	45	45	45	-
Special Transportation Fund	1	1	1	1	1	1	-

Budget Summary

Account	Actual FY 24	Actual FY 25	Governor Estimated FY 26	Original Appropriation FY 27	Governor Revised FY 27	Legislative FY 27	Difference -Gov FY 27
Personal Services	3,152,797	3,259,415	3,543,056	3,543,056	3,543,056	3,552,107	9,051
Other Expenses	272,368	439,270	359,854	359,854	359,854	359,854	-
Agency Total - General Fund	3,425,165	3,698,685	3,902,910	3,902,910	3,902,910	3,911,961	9,051

Account	Governor Revised FY 27	Legislative FY 27	Difference from Governor
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Policy Revisions

Provide Funding for Salary Increases for Judges, Constitutional Officers, and Workers' Compensation Commissioners

Personal Services	-	9,051	9,051
Total - General Fund	-	9,051	9,051

Background

CGS Sec. 3-11 sets the salary of the Treasurer to the salary of the Superior Court.

Legislative

Provide funding of \$9,051 in FY 27 to reflect a 4.35% increase in the salaries of judges, constitutional officers, and workers' compensation commissioners.

Totals

Budget Components	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	3,902,910	3,902,910	-
Policy Revisions	-	9,051	9,051
Total Recommended - GF	3,902,910	3,911,961	9,051

Positions	Governor Revised FY 27	Legislative FY 27	Difference from Governor
Original Appropriation - GF	45	45	-
Total Recommended - GF	45	45	-
Original Appropriation - TF	1	1	-
Total Recommended - TF	1	1	-